



# **FY2024 Governor's Operating Budget**

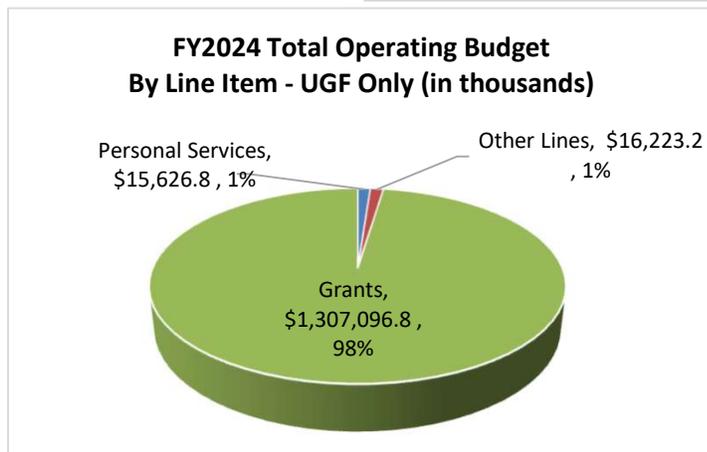
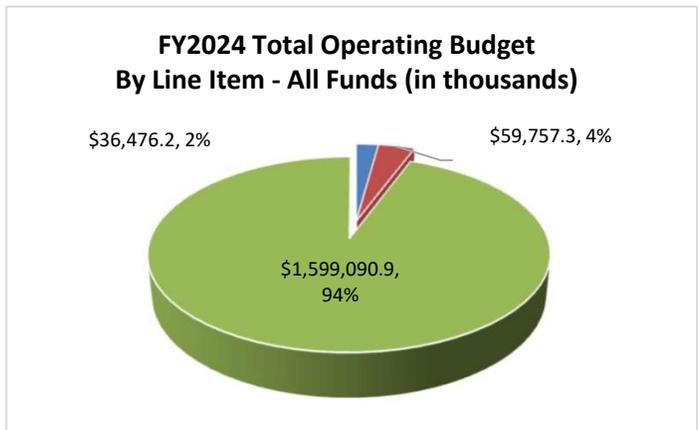
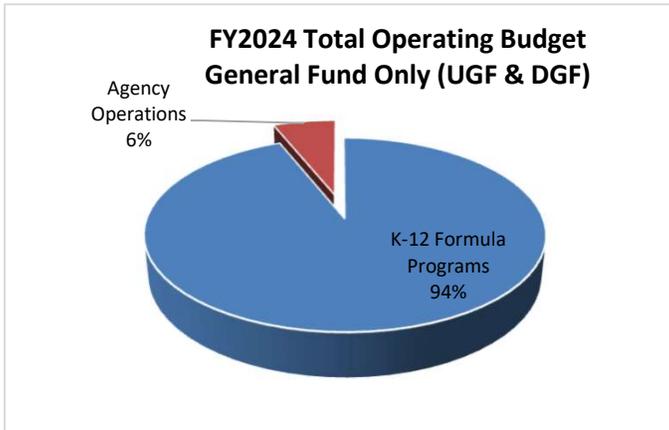
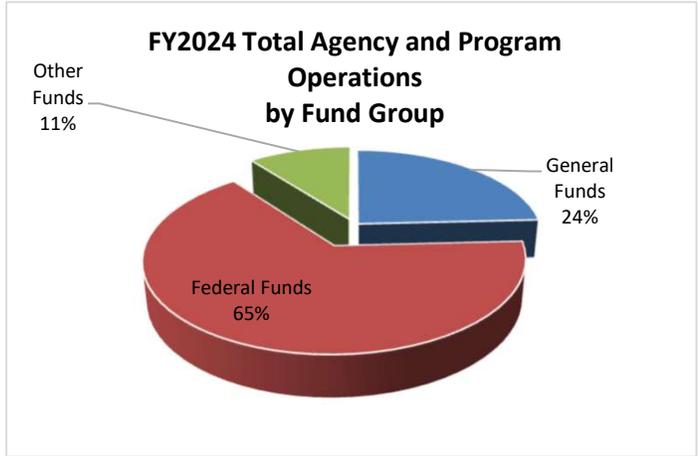
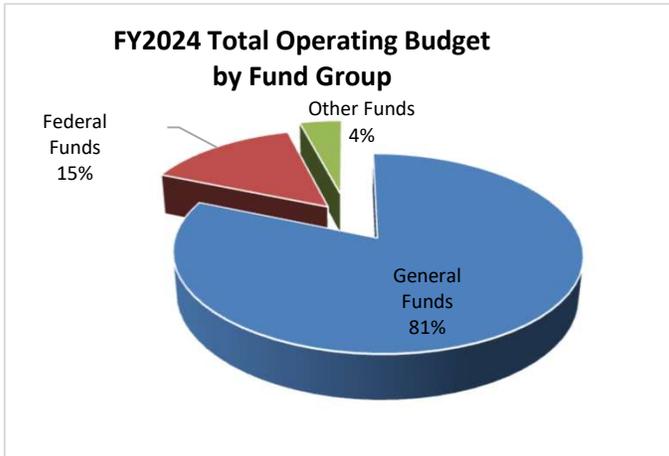
**Released on December 15, 2022**

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT  
FY2024 GOVERNOR'S BUDGET  
(in thousands)**

	Designated General Funds (DGF)	Unrestricted General Funds (UGF)	Federal Funds	Other Funds	Total
<b>Agency and Program Operations</b>	25,935.3	58,220.9	226,974.1	36,437.7	347,568.0
<b>K-12 Formula Programs</b>	13,548.8	1,280,725.9	20,791.0	32,690.7	1,347,756.4
<b>Total DEED Funding</b>	<b>\$ 39,484.1</b>	<b>\$ 1,338,946.8</b>	<b>\$ 247,765.1</b>	<b>\$ 69,128.4</b>	<b>\$ 1,695,324.4</b>

\* Includes School Debt Reimbursement, Foundation Program, and Pupil Transportation

	Permanent Full-Time	Permanent Part-Time	Non-Permanent
<b>Position Count</b>	271	10	10



**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**FY2024 GOVERNOR'S BUDGET**  
(in thousands)

	DGF	UGF	Federal	Other	Total Funding	PFT	PPT	NP
<b>Total Agency and Operations &amp; K-12 Formula Programs</b>	<b>\$39,484.1</b>	<b>\$1,338,946.8</b>	<b>\$247,765.1</b>	<b>\$69,128.4</b>	<b>\$1,695,324.4</b>	<b>271</b>	<b>10</b>	<b>10</b>

**Agency and Program Operations**

RDU	Component	DGF	UGF	Federal	Other	Total Funding	PFT	PPT	NP
<b>Alaska Commission on Postsecondary Education</b>	Program Administration & Operations	569.1	-	-	10,215.3	10,784.4	53	-	1
	WWAMI Medical Education	5,140.1	-	-	-	5,140.1	-	-	-
<b>Alaska State Council on the Arts</b>	Alaska State Council on the Arts	10.9	709.2	835.7	2,383.6	3,939.4	5	-	1
<b>Alaska State Libraries, Archives and Museums</b>	Andrew P. Kashevaroff Facilities Maintenance	100.0	1,265.1	-	-	1,365.1	-	-	-
	Archives	10.0	1,090.4	39.5	198.9	1,338.8	10	-	-
	Library Operations	52.8	4,502.7	1,302.8	259.0	6,117.3	25	-	1
	Live Homework Help	-	138.2	-	-	138.2	-	-	-
	Museum Operations	556.4	1,195.2	271.2	-	2,022.8	13	-	-
	Online with Libraries (OWL)	-	479.5	-	-	479.5	1	-	-
	Broadband Assistance Grants	-	6,797.9	-	-	6,797.9	-	-	-
	Alaska Student Loan Corporation	Loan Servicing	-	-	-	9,800.2	9,800.2	-	-
<b>Commissions and Boards</b>	Professional Teaching Practices Commission	168.0	100.0	-	-	268.0	1	-	-
	<b>Education Support and Administrative Services</b>	Administrative Services	-	1,215.3	145.1	3,157.8	4,518.2	12	-
Child Nutrition		-	94.7	77,143.1	-	77,237.8	10	-	-
Early Learning Coordination		-	8,536.3	126.4	-	8,662.7	4	-	-
Executive Administration		-	1,037.4	-	438.8	1,476.2	7	-	1
Information Services		-	296.1	-	621.5	917.6	5	-	-
Pre-Kindergarten Grants		-	8,699.9	-	-	8,699.9	-	-	-
School Finance & Facilities		-	2,623.3	-	-	2,623.3	12	-	-
State System of Support		-	-	-	-	-	-	-	-
Student and School Achievement		548.2	13,218.5	145,638.9	1,327.2	160,732.8	59	-	5
Teacher Certification		982.6	-	-	-	982.6	5	-	-
<b>Mt. Edgecumbe High School</b>	Mt. Edgecumbe High School	55.4	4,746.5	1,471.4	6,840.9	13,114.2	47	10	1
	Mt. Edgecumbe Aquatic Center	150.0	406.5	-	-	556.5	2	-	-
	Mt. Edgecumbe High School Facilities Maintenance	-	-	-	1,194.5	1,194.5	-	-	-
<b>State Facilities Maintenance</b>	EED State Facilities Rent	-	1,068.2	-	-	1,068.2	-	-	-
<b>Student Financial Aid Programs</b>	Alaska Performance Scholarship A	11,750.0	0.0	0.0	0.0	11,750.0	0	0	0
	Alaska Education Grants	5,841.8	0.0	0.0	0.0	5,841.8	0	0	0
<b>Agency and Program Operations Total</b>		<b>\$25,935.3</b>	<b>\$58,220.9</b>	<b>\$226,974.1</b>	<b>\$36,437.7</b>	<b>\$347,568.0</b>	<b>271</b>	<b>10</b>	<b>10</b>

**K-12 Formula Programs**

RDU	Component	DGF	UGF	Federal	Other	Total Funding
<b>K-12 Aid to School Districts</b>	Additional Foundation Funding	-	-	-	450.0	450.0
	Foundation Program	-	1,140,791.6	20,791.0	32,240.7	1,193,823.3
<b>K-12 Support</b>	Pupil Transportation	-	72,568.3	-	-	72,568.3
	Special Schools	-	4,110.8	-	-	4,110.8
	Youth in Detention	-	1,100.0	-	-	1,100.0
<b>School Debt Reimbursement</b>	Residential Schools Program	-	8,535.8	-	-	8,535.8
	School Debt Reimbursement	13,548.8	53,619.4	-	-	67,168.2
<b>K-12 Formula Programs Total</b>		<b>\$13,548.8</b>	<b>\$1,280,725.9</b>	<b>\$20,791.0</b>	<b>\$32,690.7</b>	<b>\$1,347,756.4</b>

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**FY2023 Management Plan to FY2024 Governor's Budget**  
**General Funds Only (Designated Unrestricted) (in thousands)**

<b>K-12 Formula Programs:</b>	<b>FY2023 Management Plan Budget</b>	<b>FY2024 Governor's Budget</b>	<b>Management Plan to Governor</b>	<b>% Change</b>
Foundation Program	1,143,271.8	1,140,791.6	(2,480.2)	-0.2%
Pupil Transportation	71,803.0	72,568.3	765.3	1.1%
Additional Foundation Funding	57,000.0	-	(57,000.0)	0.0%
Residential Schools Program	10,669.7	8,535.8	(2,133.9)	-20.0%
Youth in Detention	1,100.0	1,100.0	-	0.0%
Special Schools	4,070.5	4,110.8	40.3	1.0%
School Debt Reimbursement	78,975.6	67,168.2	(11,807.4)	-15.0%
<b>Total Formula Programs</b>	<b>\$1,366,890.6</b>	<b>\$1,294,274.7</b>	<b>(\$72,615.9)</b>	<b>-5%</b>
<b>Agency and Program Operations:</b>	<b>FY2023 Management Plan Budget</b>	<b>FY2024 Governor's Budget</b>	<b>Management Plan to Governor</b>	<b>% Change</b>
Executive Administration	1,027.1	1,037.4	10.3	1.0%
Administrative Services	1,112.8	1,215.3	102.5	9.2%
Information Services	292.3	296.1	3.8	1.3%
School Finance & Facilities	2,583.9	2,623.3	39.4	1.5%
Child Nutrition	93.4	94.7	1.3	1.4%
Student and School Achievement*	6,844.0	13,766.7	6,922.7	101.1%
State System of Support*	1,597.2	-	(1,597.2)	-100.0%
Teacher Certification	984.4	982.6	(1.8)	-0.2%
Early Learning Coordination	8,555.0	8,536.3	(18.7)	-0.2%
Pre-Kindergarten Grants	5,700.0	8,699.9	2,999.9	52.6%
Alaska State Council on the Arts	718.4	720.1	1.7	0.2%
Professional Teaching Practices Commission	266.4	268.0	1.6	0.6%
Mt. Edgecumbe High School	4,778.9	4,801.9	23.0	0.5%
Mt. Edgecumbe Aquatic Center	552.0	556.5	4.5	100.0%
MEHS Facilities Maintenance*	-	-	-	0.0%
State Facilities Rent	1,068.2	1,068.2	-	0.0%
Library Operations	4,487.4	4,555.5	68.1	1.5%
Archives	1,079.5	1,100.4	20.9	1.9%
Museum Operations	1,715.6	1,751.6	36.0	2.1%
Online With Libraries (OWL)	477.2	479.5	2.3	0.5%
Live Homework Help	138.2	138.2	-	0.0%
APK Facilities Maintenance	1,365.1	1,365.1	-	0.0%
Broadband Assistance Grants	6,797.9	6,797.9	-	0.0%
ACPE - Program Admin & Operations	1,588.3	569.1	(1,019.2)	-64.2%
WWAMI Medical Education	4,942.4	5,140.1	197.7	4.0%
Alaska Performance Scholarship Awards	11,750.0	11,750.0	-	0.0%
Alaska Education Grants	5,841.8	5,841.8	-	0.0%
ASLC - Loan Servicing	-	-	-	0.0%
<b>Total Agency and Program Operations</b>	<b>\$76,357.4</b>	<b>\$84,156.2</b>	<b>\$7,798.8</b>	<b>10%</b>
<b>TOTAL DEED GF FUNDING</b>	<b>\$1,443,248.0</b>	<b>\$1,378,430.9</b>	<b>(\$64,817.1)</b>	<b>-4.5%</b>

\*Transfer State System of Support to Student and School Achievement component.

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**FY2023 Management Plan to FY2024 Governor's Budget**  
**All Funds (in thousands)**

<b>K-12 Formula Programs:</b>	<b>FY2023 Management Plan Budget</b>	<b>FY2024 Governor's Budget</b>	<b>Management Plan to Governor</b>	<b>% Change</b>
Foundation Program	1,195,351.7	1,193,823.3	(1,528.4)	0%
Pupil Transportation	71,803.0	72,568.3	765.3	1%
Additional Foundation Funding	57,426.1	450.0	(56,976.1)	-99%
Residential Schools Program	10,669.7	8,535.8	(2,133.9)	-20%
Youth in Detention	1,100.0	1,100.0	-	0%
Special Schools	4,070.5	4,110.8	40.3	1%
School Debt Reimbursement	78,975.6	67,168.2	(11,807.4)	100%
<b>Total Formula Programs</b>	<b>\$1,419,396.6</b>	<b>\$1,347,756.4</b>	<b>(\$71,640.2)</b>	<b>-5.0%</b>
<b>Agency and Program Operations:</b>				
<b>Agency and Program Operations:</b>	<b>FY2023 Management Plan Budget</b>	<b>FY2024 Governor's Budget</b>	<b>Management Plan to Governor</b>	<b>% Change</b>
Executive Administration	1,464.2	1,476.2	12.0	0.8%
Administrative Services	2,182.0	4,518.2	2,336.2	107.1%
Information Services	903.6	917.6	14.0	1.5%
School Finance & Facilities	2,583.9	2,623.3	39.4	1.5%
Child Nutrition	77,208.6	77,237.8	29.2	0.0%
Student and School Achievement*	466,241.6	160,732.8	(305,508.8)	-65.5%
State System of Support*	1,597.2	-	(1,597.2)	-100.0%
Teacher Certification	984.4	982.6	(1.8)	-0.2%
Early Learning Coordination	8,633.0	8,662.7	29.7	0.3%
Pre-Kindergarten Grants	5,700.0	8,699.9	2,999.9	52.6%
Alaska State Council on the Arts	4,325.0	3,939.4	(385.6)	-8.9%
Professional Teaching Practices Commission	266.4	268.0	1.6	0.6%
Mt. Edgecumbe High School	16,542.9	13,114.2	(3,428.7)	-20.7%
Mt. Edgecumbe Aquatic Center	552.0	556.5	4.5	0.8%
MEHS Facilities Maintenance	1,194.5	1,194.5	-	0.0%
State Facilities Rent	1,068.2	1,068.2	-	0.0%
Library Operations	6,119.9	6,117.3	(2.6)	0.0%
Archives	1,314.6	1,338.8	24.2	1.8%
Museum Operations	1,986.8	2,022.8	36.0	1.8%
Online With Libraries (OWL)	477.2	479.5	2.3	0.5%
Live Homework Help	138.2	138.2	-	0.0%
APK Facilities Maintenance	1,365.1	1,365.1	-	0.0%
Broadband Assistance Grants	6,797.9	6,797.9	-	0.0%
ACPE - Program Admin & Operations	11,714.4	10,784.4	(930.0)	-7.9%
WWAMI Medical Education	4,942.4	5,140.1	197.7	4.0%
Alaska Performance Scholarship Awards	11,750.0	11,750.0	-	0.0%
Alaska Education Grants	5,841.8	5,841.8	-	0.0%
ASLC - Loan Servicing	9,800.2	9,800.2	-	0.0%
Unallocated Rates Adjustments	-	-	-	0.0%
<b>Total Agency and Program Operations</b>	<b>\$653,696.0</b>	<b>\$347,568.0</b>	<b>(\$306,128.0)</b>	<b>-46.8%</b>
<b>TOTAL DEED FUNDING</b>				
	<b>\$2,073,092.6</b>	<b>\$1,695,324.4</b>	<b>(\$377,768.2)</b>	<b>-18.2%</b>

\*Transfer State System of Support to Student and School Achievement component.

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**FY2023 Management Plan to FY2024 Governor's Budget**  
(in thousands)

#	Component	Description	PFT	PPT	NP	General Funds	Federal Funds	Other Funds	Total
		<b>Total FY2023 Management Plan</b>	<b>267</b>	<b>10</b>	<b>13</b>	<b>1,443,248.0</b>	<b>564,080.7</b>	<b>65,763.9</b>	<b>2,073,092.6</b>
2	Personal Services	FY2023 Salary Adjustments	-	-	-	311.3	150.2	177.1	638.6
3	Services	Unallocated Rates Adjustment	-	-	-	-	-	-	-
4	Foundation Program	Reverse FY2023 Estimated Foundation Expenditures	-	-	-	(1,143,271.8)	-	(31,288.9)	(1,174,560.7)
5	Foundation Program	FY2024 Foundation Program to PEF (BSA \$5,960)	-	-	-	1,140,791.6	-	32,240.7	1,173,032.3
6	Pupil Transportation	Reverse FY2023 Pupil Transportation - PEF	-	-	-	(71,803.0)	-	-	(71,803.0)
7	Pupil Transportation	FY2024 Pupil Transportation Estimate	-	-	-	72,568.3	-	-	72,568.3
8	Additional Foundation Funding	Reverse FY2023 Additional Foundation Funding	-	-	-	-	-	(426.1)	(426.1)
9	Additional Foundation Funding	FY2024 Additional Foundation Funding from Dividend Donations to the Dividend Raffle Fund	-	-	-	-	-	450.0	450.0
10	Additional Foundation Funding	Reverse Additional Funding for School Districts	-	-	-	(7,000.0)	-	-	(7,000.0)
11	Additional Foundation Funding	Reverse \$50 Million Additional Foundation Funding Contingent on Failure of HB 272 or Similar Bill Increasing the BSA	-	-	-	(50,000.0)	-	-	(50,000.0)
12	Residential Schools Program	Reverse Increase Funding to Residential Schools Same Ratio Under AS 17.16.200	-	-	-	(2,133.9)	-	-	(2,133.9)
13	Special Schools	Increase Authority to Reflect Special Education Service Agency Calculation	-	-	-	40.3	-	-	40.3
14	Administrative Services	Transfer Administrative Services Director (05-8726) from Office of Management and Budget to the Department	1	-	-	-	-	214.4	214.4
15	Administrative Services	Address Increased Workload Operations	-	-	-	88.7	-	-	88.7
16	Administrative Services	Align Authority for Agency-wide Chargeback Expenditures	-	-	-	-	-	2,000.0	2,000.0
17	Student & School Achievement	Reverse American Rescue Plan Act for Elem. and Secondary Emer. Relief III Sec17b Ch1 SSSLA2021 P113 L27 (HB69) (FY21-24)	-	-	-	-	(298,027.3)	-	(298,027.3)
18	Student & School Achievement	Reverse American Rescue Plan Act for Emergency Assist. for Non-public Schools Sec17a Ch1 SSSLA2021 P113 L22 (HB69)	-	-	-	-	(5,868.4)	-	(5,868.4)
19	Student & School Achievement	Reverse American Rescue Plan Act for Homeless Children and Youth Sec17c Ch1 SSSLA2021 P113 L30 (HB69) (FY21-22)	-	-	-	-	(2,205.6)	-	(2,205.6)
20	Student & School Achievement	Reverse Federal Relief Individuals with Disabilities Education Act Supplemental (FY22-FY24)	-	-	-	-	(6,406.5)	-	(6,406.5)
21	Student & School Achievement	Reverse Comprehensive Literacy State Development Federal Grant (FY21-FY25)	(1)	-	-	-	(3,945.9)	-	(3,945.9)
22	Student & School Achievement	Reverse MH Trust: Rural Student Behavioral Health Counseling	-	-	-	-	-	(150.0)	(150.0)
23	Student & School Achievement	Reverse MH Trust: Alaska Autism Resource Center	-	-	-	(50.0)	-	-	(50.0)
24	Student & School Achievement	Restore Comprehensive Literacy State Development Federal Grant (FY21-25)	1	-	-	-	3,945.9	-	3,945.9
25	Student & School Achievement	Alaska Native Science and Engineering Program Partnership	-	-	-	1,000.0	-	-	1,000.0
26	Student & School Achievement	Student Information System and Predictive Data Dashboard	-	-	-	900.0	-	-	900.0
27	Student & School Achievement	MH Trust: Alaska Autism Resource Center (FY24-FY25)	-	-	-	50.0	-	-	50.0
28	Student & School Achievement	MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports Coaching (FY24-FY25)	-	-	-	-	-	120.0	120.0
29	Student & School Achievement	Education: Schools;Funding;Programs & Supplemental Loan Programs Ch40 SLA2022 (HB114)(Sec2 Ch11 SLA2022 P46 L8 (HB281))	-	-	-	3,360.7	-	-	3,360.7
30	Student & School Achievement	Delete three (3) Temporary Positions for Alaska Reads Act (House Bill 114): Education Administrator 1 (05-N22006), Education Specialist 2 (05-N22007), and Education Associate 2 (05-N22005).	-	-	(3)	-	-	-	-
31	Student & School Achievement	Add three (3) Full-time Positions for Alaska Reads Act (House Bill 114) to Support Reading Instruction Statewide: Education Administrator 1 (05-#041), Education Associate 2 (05-#040), and Education Specialist 2 (05-#042).	3	-	-	-	-	-	-
32	Student & School Achievement	Transfer State System of Support to Student and School Achievement for Program Efficiency and Effectiveness	4	-	-	1,607.5	-	-	1,607.5
33	State System of Support	Transfer State System of Support to Student and School Achievement for Program Efficiency and Effectiveness	(4)	-	-	(1,607.5)	-	-	(1,607.5)
34	Teacher Certification	Reverse One-time Funding for Legal Services (HB19) (Sec2 Ch11 SLA2022 P45 L14 (HB281))	-	-	-	(6.0)	-	-	(6.0)
35	Teacher Certification	Reverse One-time Funding for Legal Services (SB20) (Sec2 Ch11 SLA2022 P49 L3 (HB281))	-	-	-	(6.0)	-	-	(6.0)
36	Early Learning Coordination	Education: Schools;Funding;Programs & Supplemental Loan Programs Ch40 SLA2022 (HB114)(Sec2 Ch11 SLA2022 P46 L8 (HB281))	-	-	-	(27.0)	-	-	(27.0)
37	Early Learning Coordination	Head Start Collaboration Grant Alignment	-	-	-	-	47.0	-	47.0
38	Pre-Kindergarten Grants	Reverse Temporary Two-Year Increase for Pre-Kindergarten Grants (FY23-FY24)	-	-	-	(2,500.0)	-	-	(2,500.0)

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**FY2023 Management Plan to FY2024 Governor's Budget**  
(in thousands)

#	Component	Description	PFT	PPT	NP	General Funds	Federal Funds	Other Funds	Total
39	Pre-Kindergarten Grants	Restore Temporary Two-Year Increase for Pre-Kindergarten Grants (FY2023-FY2024)	-	-	-	2,500.0	-	-	2,500.0
40	Pre-Kindergarten Grants	Programs Ch40 SLA2022 (HB114)(Sec2 Ch11 SLA2022 P46 L8 (HB281))	-	-	-	2,999.9	-	-	2,999.9
41	Alaska State Council on the Arts	Reverse National Endowment for the Arts Sec17a Ch1 SSSLA2021 P113 L24 (HB69) (FY21-24)	-	-	-	-	(412.0)	-	(412.0)
42	Alaska State Council on the Arts	Celebrating the Arts License Plates Fees for License Plate Contest	-	-	-	5.0	-	-	5.0
43	Alaska State Council on the Arts	Reverse One-time Funding for Legal Services (SB71) (Sec2 Ch11 SLA2022 P49 L13 (HB281))	-	-	-	(6.0)	-	-	(6.0)
44	Alaska State Council on the Arts	Digitization of the Alaska Contemporary Art Bank Collection	-	-	-	-	-	20.0	20.0
45	Mt. Edgecumbe High School	Reverse Federal Authority for COVID-19 Relief Sec17d Ch1 SSSLA2021 P114 L8 (HB69) (FY21-25)	-	-	-	-	(3,520.6)	-	(3,520.6)
46	Library Operations	Reverse American Rescue Plan Act for Inst. of Museum and Library Svcs Sec17a Ch1 SSSLA2021 P113 L23 (HB69) (FY21-FY24)	-	-	-	-	(72.4)	-	(72.4)
47	Program Administration & Operations	Reverse Supplemental Loan Programs Ch40 SLA2022 (HB114)(Sec2 Ch11 SLA2022 P46 L13 (HB281))	-	-	-	(1,019.5)	-	-	(1,019.5)
48	Program Administration & Operations	Increased Fees for Institutional Authorization	-	-	-	-	-	7.3	7.3
49	WWAMI Medical Education	WWAMI Contractual Increases	-	-	-	197.7	-	-	197.7
50	Debt School Reimbursement	Reverse FY2023 School Debt Reimbursement	-	-	-	(78,975.6)	-	-	(78,975.6)
51	Debt School Reimbursement	FY2024 School Debt Reimbursement	-	-	-	67,168.2	-	-	67,168.2
52		<b>Total FY2024 Operating Changes</b>	<b>4</b>	<b>0</b>	<b>(3)</b>	<b>(\$64,817.1)</b>	<b>(\$316,315.6)</b>	<b>\$3,364.5</b>	<b>(\$377,768.2)</b>
53		<b>Total FY2024 Governor's</b>	<b>271</b>	<b>10</b>	<b>10</b>	<b>1,378,430.9</b>	<b>247,765.1</b>	<b>69,128.4</b>	<b>1,695,324.4</b>

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**Public School Funding Program**  
**FY2023 Authorized vs FY2024 Projected**  
**(in thousands)**

	FY2023 Authorized	FY2024 Projected	Difference
Regular ADM	107,437.12	108,205.55	768.43
Correspondence ADM	19,366.55	20,373.95	1,007.40
<b>Total ADM</b>	<b>126,803.67</b>	<b>128,579.50</b>	<b>1,775.83</b>
<b>Adjusted ADM</b>	<b>256,424.61</b>	<b>257,185.83</b>	<b>761.22</b>
Basic Need *	\$1,520,597.9	\$1,532,827.5	\$12,229.6
Required Local Effort	(279,671.1)	(301,869.9)	(22,198.8)
Deductible Impact Aid	(74,622.5)	(73,276.6)	1,345.9
Supplemental Funding Floor	0.0	0.0	0.0
Quality Schools Grant	4,102.8	4,115.0	12.2
Military Flow Through and Other	26,027.3	26,027.3	0.0
<b>Total</b>	<b>\$1,196,434.4</b>	<b>\$1,187,823.3</b>	<b>(\$8,611.1)</b>
Alaska Reads Act (HB114) - 1/2 ADM UGF Funding	\$3,000.0	\$6,000.0	3,000.0
<b>Total</b>	<b>\$1,199,434.4</b>	<b>\$1,193,823.3</b>	<b>(\$5,611.1)</b>
<u>Funding Sources</u>			
1004 General fund: Public Education Fund/formula	1,146,509.7	1,140,791.6	(5,718.1)
1043 P/L 81-874	20,791.0	20,791.0	-
1066 Public School	32,133.7	32,240.7	107.0
<b>Total</b>	<b>\$1,199,434.4</b>	<b>\$1,193,823.3</b>	<b>(\$5,611.1)</b>

\* FY2024 BSA increase of \$30 to \$5,960

NOTE: FY2023 there is \$57M in onetime funding on AADM

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT  
FY2024 Projected State Program Allocations (Legislative Appropriations)**

	FY2024 Projected ADM	Projected Total Foundation @ \$5,960	Projected PFD Raffle Grant	Projected Boarding Home	Residential Boarding Program	Youth in Detention	Projected Special Schools	Projected Pupil Transportation	* Projected Municipal Debt Reimbursement	PROJECTED FY2024 TOTALS
ALASKA GATEWAY	1,556	\$ 8,976,532	\$ 2,723					\$ 777,062		\$ 9,756,317
ALEUTIAN REGION	177	1,044,155	309					0		1,044,464
ALEUTIANS EAST	838	3,991,491	1,466					66,885	678,079	4,737,921
ANCHORAGE	73,124	311,122,154	127,946			397,755	644,000	20,007,917	25,497,960	357,797,732
ANNETTE ISLANDS	981	3,406,397	1,717					60,300		3,468,414
BERING STRAIT	7,040	32,411,010	12,318		431,184			90,180		32,944,692
BRISTOL BAY	331	1,194,973	580					318,816		1,514,369
CHATHAM	609	3,470,204	1,065					45,570		3,516,839
CHUGACH	847	4,895,607	1,483		273,600			0		5,170,690
COPPER RIVER	1,123	6,393,986	1,964					511,876		6,907,826
CORDOVA	866	4,066,570	1,514					129,850	883,735	5,081,669
CRAIG	1,004	5,295,088	1,756					111,146		5,407,990
DELTA/GREELY	1,749	10,225,972	3,060					1,242,021		11,471,053
DENALI	1,209	6,169,180	2,116					353,469		6,524,765
DILLINGHAM	1,094	5,424,525	1,913	34,310				582,385	744,615	6,787,748
FAIRBANKS	23,884	99,792,540	41,790			150,890		10,670,660	6,456,687	117,112,567
GALENA	6,012	35,805,882	10,520		3,517,074			78,961		39,412,437
HAINES	646	2,498,395	1,130					167,464	897,435	3,564,424
HOONAH	433	2,323,294	757					36,300		2,360,351
HYDABURG	283	1,649,371	495					0		1,649,866
IDITAROD	1,089	6,316,464	1,905					37,323		6,355,692
JUNEAU	8,130	31,048,047	14,226			136,572		2,707,956	1,074,871	34,981,672
KAKE	394	2,137,778	690					31,500		2,169,968
KASHUNAMIUT	1,075	4,022,073	1,880					1,585		4,025,538
KENAI	17,225	71,859,860	30,139			124,413		7,492,521	1,796,919	81,303,852
KETCHIKAN	5,021	24,421,219	8,785					1,622,060	433,872	26,485,936
KLAWOCK	432	1,990,409	756					79,980		2,071,145
KODIAK	5,254	24,863,379	9,194					1,748,340	5,148,626	31,769,539
KUSPUK	1,464	6,398,372	2,561	6,060				222,376		6,629,369
LAKE AND PENINSULA	1,526	8,550,423	2,671					117,024	891,969	9,562,087
LOWER KUSKOKWIM	12,991	59,453,457	22,731		1,060,616	176,685		1,179,018		61,892,507
LOWER YUKON	7,293	33,586,031	12,760		798,000			1,915		34,398,706
MAT-SU	35,469	169,789,670	62,061			113,685		16,646,820	17,214,836	203,827,072
NENANA	2,072	12,287,683	3,625		1,382,572			123,310		13,797,190
NOME	1,717	8,915,594	3,004					473,340	151,946	9,543,884
NORTH SLOPE	6,240	19,250,938	10,919		331,680			2,298,346	75,133	21,967,016
NORTHWEST ARCTIC	6,872	38,354,293	12,024		663,360			50,760	1,549,715	40,630,152
PELICAN	71	383,718	125					0		383,843
PETERSBURG	1,240	5,841,146	2,169					184,230	463,011	6,490,556
PRIBILOF	222	851,749	389					0		852,138
SAINT MARY'S	636	3,712,636	1,113					37,701		3,751,450
SITKA	2,585	11,275,816	4,524					502,019	1,526,330	13,308,689
SKAGWAY	382	1,283,827	668					5,600		1,290,095
SOUTHEAST	759	4,538,354	1,329					181,830		4,721,513
SOUTHWEST	2,428	10,731,829	4,248	20,000				392,040		11,148,117
TANANA	120	669,745	210					13,702		683,657
UNALASKA	995	3,579,579	1,741					272,080		3,853,400
VALDEZ	1,486	4,874,492	2,600					468,288	1,682,421	7,027,801
WRANGELL	630	3,091,321	1,103					205,110		3,297,534
YAKUTAT	232	1,106,201	406					55,896		1,162,503
YUKON FLATS	1,075	5,099,890	1,881					59,276		5,161,047
YUKON/KOYUKUK	3,827	21,809,596	6,697	17,344				104,596		21,938,233
YUPIIT	1,699	6,494,190	2,973					944		6,498,107
Mt. EDGECUMBE	727	3,048,855	1,271					0		3,050,126
OTHER	11	26,027,300					3,466,825			29,494,125
Sub Totals	257,186	\$ 1,187,823,260	\$ 450,000	\$ 77,714	\$ 8,458,086	\$ 1,100,000	\$ 4,110,825	\$ 72,568,348	\$ 67,168,160	\$ 1,341,756,393

11 OTHER INCLUDES SESA, OTHER ADJUSTMENTS.

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**Division of Innovation and Education Excellence**  
**FY2024 Projected Program Allocations by Funding Source**  
(in thousands)

Student and School Achievement Component	Federal	Federal ESEA	General Fund	GF / Mental Health	GF / Match	GF / Program Receipts	Inter-Agency Receipts	MHTAAR and MH Trust Res	Statutory Designated	TVEP	Total	PFT
ESEA Title I, Part A Improving Basic Programs	-	49,855.0	-	-	-	-	-	-	-	-	49,855.0	6
ESEA Title I-Part C Migrant Education	-	21,301.7	-	-	-	-	-	-	-	-	21,301.7	4
ESEA Title I-Part D Neglected & Delinquent	-	410.1	-	-	-	-	-	-	-	-	410.1	1
ESEA Title II-A Supporting Effective Instruction	-	10,542.0	-	-	-	-	-	-	-	-	10,542.0	1
ESEA Title III English Language Acquisition	-	1,261.7	-	-	-	-	-	-	-	-	1,261.7	1
Title IV Student Support and Enrichment Grants	-	6,063.2	-	-	-	-	-	-	-	-	6,063.2	1
ESEA Title IVB 21st Century Community Learning	-	6,433.1	-	-	-	-	-	-	-	-	6,433.1	1
ESEA Title VI Part B State Assessments and Data	-	3,498.1	1,841.2	-	-	-	-	-	-	-	5,339.3	4
ESEA Title X Part C Education for Homeless Children & Youth	-	323.8	-	-	-	-	-	-	-	-	323.8	1
IDEA Title VI B 611 Special Education	42,352.8	-	-	-	-	-	-	-	-	-	42,352.8	6
IDEA Title VI 619 Special Education - Preschool	1,083.0	-	-	-	-	-	-	-	-	-	1,083.0	-
Carl Perkins Vocational Education Career & Tech PL 109-270	5,599.1	-	-	-	287.1	-	-	-	-	-	5,886.2	4
Charter School Start-up Grant	-	-	200.0	-	-	-	-	-	-	-	200.0	-
Comprehensive State Literacy Development Grant	3,945.9	-	-	-	-	-	-	-	-	-	3,945.9	1
Counseling (Suicide Prevention & At Risk)	-	-	-	39.8	-	-	-	-	-	-	39.8	1
School Health and Safety	-	-	75.0	-	-	-	1,157.2	-	-	-	1,232.2	4
Alaska Trauma Recovery in Schools (AKTRIS)	999.9	-	-	-	-	-	-	-	-	-	999.9	-
Data Dashboard and Student Information System	-	-	900.0	-	-	-	-	-	-	-	900.0	1
Rural Transition Services	-	-	-	200.0	-	-	-	-	-	-	200.0	-
Autism Resource Center	-	-	-	188.0	-	-	-	-	-	-	188.0	-
Rural Student Behavioral Health Counseling	-	-	-	-	-	-	-	120.0	-	-	120.0	1
Senate Youth	-	-	-	-	-	-	-	-	1.0	-	1.0	-
Accountability and Oversight	-	-	1,149.2	-	-	-	-	-	-	-	1,149.2	6
Executive Administration, Information and Administrative Services Oversight	-	0	1,004.7	-	-	-	-	-	-	-	1,004.7	-
Statewide Reimbursable Services Agreements Chargebacks	-	0	600.8	-	-	-	-	-	-	-	600.8	-
Technical Vocational Education Program (TVEP) Grant to Galena	-	0	0	-	-	-	-	-	-	548.2	548.2	-
State System of Support	-	0	1,597.2	-	-	-	-	-	-	-	1,597.2	4
Alaska Reads Act Programs	-	-	4,162.5	-	-	-	-	-	-	-	4,162.5	11
Alaska Native Science & Engineering Program (ANSEP) Grant	-	-	1,000.0	-	-	-	-	-	-	-	1,000.0	-
Project AWARE (Advancing Wellness and Resiliency in Education)	1,800.0	-	-	-	-	-	-	-	-	-	1,800.0	-
Student Support and Academic Enrichment (SSAE) Program	4,833.0	-	-	-	-	-	-	-	-	-	-	-
ESEA Consolidated Administration Fund	970.8	-	-	-	-	-	-	-	-	-	-	-
Unallocated / Carryforward	-	-	-	-	-	-	-	-	49.0	-	49.0	-
<b>Total Student School &amp; Achievement Component</b>	<b>\$61,584.5</b>	<b>\$99,688.7</b>	<b>\$12,530.6</b>	<b>\$427.8</b>	<b>\$287.1</b>	<b>\$0.0</b>	<b>\$1,157.2</b>	<b>\$120.0</b>	<b>\$50.0</b>	<b>\$548.2</b>	<b>\$170,590.3</b>	<b>59</b>

Division of Innovation and Education Excellence Totals	Federal	Federal ESEA	General Fund	GF / Mental Health	GF / Match	GF / Program Receipts	Inter-Agency Receipts	MHTAAR and MH Trust Res	Statutory Designated	TVEP	Total	PFT
Student & School Achievement	61,584.5	99,688.7	12,530.6	427.8	287.1	-	1,157.2	120.0	50.0	548.2	176,394.1	59
Teacher Certification	-	-	-	-	-	982.6	0.0	-	-	-	982.6	5
Early Learning Coordination	125.0	-	8,536.3	-	-	-	-	-	-	-	8,661.3	4
Pre-Kindergarten Programs	-	-	8,699.9	-	-	-	-	-	-	-	8,699.9	0
<b>Total</b>	<b>\$61,709.5</b>	<b>\$99,688.7</b>	<b>\$29,766.8</b>	<b>\$427.8</b>	<b>\$287.1</b>	<b>\$982.6</b>	<b>\$1,157.2</b>	<b>\$120.0</b>	<b>\$50.0</b>	<b>\$548.2</b>	<b>\$194,737.9</b>	<b>68</b>

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**School Construction Debt Reimbursement AS 14.11.100**  
**FY2024 Estimated State Aid**

SCHOOL DIST.	90% BOND SALES 7/1/77 TO 1/1/82 2YR LAG	80% ESTIMATED CASH PAYMENTS 2YR LAG	80% BOND SALES 7/1/83 TO 3/31/90 CURRENT PAY	70% BOND SALES 4/1/90 TO PRESENT CURRENT PAY	60% BOND SALES 6/30/99 TO PRESENT CURRENT PAY	90% BOND SALES 6/30/99 TO 10/31/2006 CURRENT PAY	60%-70% ESTIMATED NEW BONDS CURRENT PAY	SCHOOL DIST.	ESTIMATED TOTAL DEBT RETIREMENT BY DISTRICT FOR FY2023
ALEUTIANS EAST					678,079		0	ALEUTIANS EAST	\$ 678,079
ANCHORAGE			39,561	13,013,146	12,379,844		65,409	ANCHORAGE	25,497,960
CORDOVA				533,469	350,266		0	CORDOVA	883,735
DILLINGHAM				744,615			0	DILLINGHAM	744,615
FAIRBANKS				5,062,551	1,394,136		0	FAIRBANKS	6,456,687
HAINES				897,435			0	HAINES	897,435
HOONAH							0	HOONAH	0
JUNEAU				631,400	443,471		0	JUNEAU	1,074,871
KENAI				1,796,919			0	KENAI	1,796,919
KETCHIKAN				208,314	225,558		0	KETCHIKAN	433,872
KODIAK				4,278,460	870,166		0	KODIAK	5,148,626
LAKE & PEN				716,552	175,417		0	LAKE & PEN	891,969
MAT-SU				15,321,522	1,893,314		0	MAT-SU	17,214,836
NOME				124,921	27,025		0	NOME	151,946
NORTH SLOPE					75,133		0	NORTH SLOPE	75,133
NORTHWEST ARCTIC				972,210	175,278	402,227	0	NORTHWEST ARCTIC	1,549,715
PETERSBURG				173,425	289,586		0	PETERSBURG	463,011
SITKA				1,045,267	481,063		0	SITKA	1,526,330
UNALASKA							0	UNALASKA	0
VALDEZ				60,521	1,621,900		0	VALDEZ	1,682,421
WRANGELL							0	WRANGELL	0
<b>TOTALS</b>	\$ -	\$ -	\$ 39,561	\$ 45,580,727	\$ 21,080,236	\$ 402,227	\$ 65,409		\$ 67,168,160

THESE ENTITLEMENTS ARE SUBJECT TO ADJUSTMENTS BASED ON ACTUAL BOND PAYMENTS.

BOND ENTITLEMENT	\$ 67,102,751
CASH ENTITLEMENT	-
SUB TOTAL	<u>67,102,751</u>
ESTIMATED NEW DEBT	<u>65,409</u>
EST. STATE AID-FY2023	<u>67,168,160</u>
EED OVERHEAD	-
<b>TOTAL FY2023 PROJECTED STATE AID</b>	<b>\$ 67,168,160</b>

# Alaska K-12 Funding

## Base Student Allocation

FY 2014 ~ FY 2024 Projected

Updated 12/21/2022

